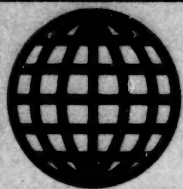


JPRS-EER-88-101
28 NOVEMBER 1988



**FOREIGN
BROADCAST
INFORMATION
SERVICE**

JPRS Report

East Europe

POLAND: 1988 NATIONAL BUDGET LAW

28 NOVEMBER 1988

EAST EUROPE
POLAND: 1988 NATIONAL BUDGET LAW
CONTENTS

Text of the Budget Law	1
Appendix 1. Budget by Division of the Government Administration	6
Part 10. Chancery of the Sejm	6
Part 01. Chancery of the State Council	7
Part 02. Supreme Chamber of Control	7
Part 03. Supreme Court	8
Part 04. State Prosecutor's Office	8
Part 05. Office of the Council of Ministers	9
Part 06. Planning Commission of the Council of Ministers	10
Part 08. Ministry of Finance	11
Part 09. Ministry of Labor and Social Policy	12

Part 12. Constitutional Tribunal	15
Part 13. Ministry of Industry	15
Part 18. Ministry of Land Use Management and Construction	17
Part 19. Ministry of Agriculture, Forestry, and Food Industries	19
Part 21. Ministry of Transport, Navigation and Communications	21
Part 24. Ministry of Domestic Trade	23
Part 25. Ministry of Foreign Economic Relations	24
Part 28. Ministry of Environmental Protection and Natural Resources	25
Part 30. Ministry of National Defense	27
Part 31. Ministry of Internal Affairs	27
Part 32. Ministry of Foreign Affairs	27
Part 33. Ministry of National Education	28
Part 34. Ministry of Culture and Art	30
Part 35. Ministry of Health and Social Welfare	32
Part 36. Ministry of Justice	34
Part 38. Polish Academy of Sciences	36
Part 40. State Economic Arbitration Office	37
Part 43. State Labor Inspection Office	37
Part 44. Committee for Radio and Television Affairs	38
Part 45. Committee for Youth and Physical Education	39
Part 48. Office of Scientific and Technical Progress and Implementation.	41
Part 49. National Bank of Poland	42
Part 50. Main Statistical Office	42
Part 52. National Atomic Energy Agency	43
Part 53. Higher Office of Mining	44
Part 54. State Patent Office	45

Part 55. Central Office of Publication and Public Performance Control. . .	45
Part 56. Polish Press Agency	46
Part 59. Polish Committee for Standardization, Weights and Measures, and Quality Control	46
Part 60. Central Union of Cooperatives for the Visually Impaired	47
Part 61. Central Union of "Peasant Self-Help" Cooperatives	48
Part 62. Central Union of Manufacturing Cooperatives	48
Part 63. "Spolem" Central Union of Consumer Cooperatives	48
Part 64. Central Union of Dairy Cooperatives	49
Part 65. Central Union of Vegetable and Apiary Cooperatives	49
Part 66. "Prasa-Ksiazka-Ruch" Publishing Cooperative	49
Part 67. Central Union of Crafts	49
Part 68. Central Union of Cooperatives for the Disabled	50
Part 69. "Cepelia" Central Union of Folk and Artistic Handicraft Cooperatives	50
Part 70. General Finance Administration	50
Part 71. National Association of Farmers, Farmers' Circles, and Agricultural Organizations	50
Part 73. Central Union of Housing Construction Cooperatives	51
Part 80. Central Union of Construction Cooperatives	51
Part 81. Reserve Funds	51
Part 82. Additional Revenue	52
Part 83. Unallocated Income and Expenditures	52
Appendix 2. Additional Revenue for Voivodship Budgets	53
Table of Revenue by Voivodship	53
Table of Personnel of State Administration Included in Central Budget .	54
Table of Personnel of State Administration Included in Local Budgets . .	55
Table of Personnel of Administration of Justice and Prosecutor's Office	55

NATIONAL BUDGET LAW

26000571 Warsaw DZIENNIK USTAW in Polish No 1, 22 Jan 88 Item 1 pp 1-32

[Law: "Budget Law for 1988, Dated 21 January 1988"]

[Text] Article 1.1. Income of the state budget is set at the following amount (thousands of zlotys): 6,036,661,478

Analysis (broken down as follows):

- | | |
|---|---------------|
| 1) payments of enterprises and other economic units | 5,386,462,732 |
| 2) payments of financial and insurance institutions | 122,631,543 |
| 3) payments of units rendering social and cultural services | 20,885,178 |
| 4) payments of units of state administration, administration of justice, prosecutor's office, public security, and national defense | 55,133,503 |
| 5) taxes and fees from nonsocialized economy | 298,946,664 |
| 6) taxes and fees collected from the population | 129,082,173 |
| 7) other income | 23,519,685 |
| 2. State budget expenditures are set at the following amount (thousands of zlotys): | 7,441,079,267 |

Analysis (broken down as follows):

- | | |
|---|---------------|
| 1) subsidies on prices of goods and services for population | 1,610,290,683 |
| 2) subsidies for enterprises | 664,089,071 |
| 3) clearing of accounts with banks | 367,790,844 |
| 4) expenditures for economic tasks and units | 417,212,791 |

5) science	64,830,919
6) education and formation	574,303,285
7) higher education	132,767,703
8) culture and art	106,198,993
9) public health, social welfare, physical education and sports, and tourism and recreation	805,954,213
10) social security	329,449,174
11) national defense	524,936,708
12) administration, administration of justice, prosecutor's office, and public security	374,827,345
13) other ongoing expenditures	73,365,832
14) expenditures for investments and capital repairs	1,191,655,150
15) special-purpose expenditures not allocated to sections and voivodships	163,406,550
16) reserves of the Council of Ministers	40,000,000
3. The balance of changes in income and expenditures of the state budget related to changes in wholesale and retail prices, changes in rates of exchange, and systems changes amounts to	1,134,800,000
4. The budget deficit at the end of the year is	269,617,789
5. The budget deficit will be covered by credit from the Polish National Bank granted to the Minister of Finance.	
6. In the course of implementation of the state budget, if it is discovered that the size of the deficit discussed in Paragraph 4 is being exceeded, the Council of Ministers will act to increase income and will execute appropriate cuts in budget expenditures. In this event, after consulting with the appropriate Sejm commission, the Council of Ministers is also authorized to alter as necessary the funding granted to local budgets.	
7. The income of budget-financed units, auxiliary economic units, special funds, special-purpose funds, and the funds of state organizational units whose financial operations are conducted according to the principles set down in Article 13 of the law dated 3 December 1984, Budget Law (DZIENNIK USTAW No 56, Item 283; 1985, No 59, Item 296; 1986, No 42, Item 202; and 1987, No 33, Item 181), and included in the state budget amounts to 3,758,151,469,000 zlotys, including a budget-financed subsidy of	

797,517,590,000 zlotys, and expenditures amount to 3,619,545,265,000 zlotys, including a surplus of 2,577,060,000 zlotys, to be transferred to the budget.

Article 2.1. In the realm of the central budget, the following figures are set (in thousands of zlotys):

Income	4,474,355,326
Expenditures	5,878,773,115
Reserves of the Council of Ministers	40,000,000

according to the itemized list in Appendix No 1.

2. The Council of Ministers is authorized ultimately to adapt income and expenditures of top-level and central bodies of the state administration involved in organizational changes to the particular scope of their tasks and regulatory statutes.

3. Income of budget-financed units, subsidiary units, special-purpose funds, special funds, and state economic organizations which conduct their financial operations according to the principles set down in Article 13 of the Budget Law, which are included in the central budget, amounts to 3,207,575,242,000, including a budget-financed subsidy of 551,896,828,000, and the expenditures amount to 2,971,108,588,000 zlotys, including a surplus of 1,902,715,000 zlotys to be transferred to the budget.

Article 3.1. The following figures are set for the local budgets for the year 1988 (in thousands of zlotys):

Shares of central budget income established as a percentage of the value of retail sales of goods and services by units of the socialized economy included in the central and local plan, as listed in Appendix No 2, amount to	357,318,150,000
Total subsidies	410,385,737
Special-purpose subsidies	3,615,000

2. In 1988, no figures are set for income to fund local budgets or for the central budget's share of voivodship budget income included in the national socioeconomic plan for 1986-1990.

3. Appendix No 2 specifies the amounts of the voivodships' direct budget income coming from their share of central budget income, serving as the basis for the clearing of accounts mentioned in Article 21 of the budget law.

Article 4.1. The product subsidies established for state enterprises and cooperative organizations to finance production of goods and services totals 1,590,119,396,000 zlotys.

2. The Council of Ministers is authorized to increase, for important social or economic reasons, the amount specified in Paragraph 1, provided that the increase does not augment the budget deficit mentioned in Article 1, Paragraph 4.

3. The Council of Ministers will determine the goods and services that will be subsidized.

4. The Minister of Finance

1) will establish the subsidy rate for the goods and services mentioned in Paragraph 3,

2) may make in appropriate parts of the budget those changes in subsidies within the framework of the overall amount provided for in the provisions of Paragraphs 1 and 2.

Article 5. In 1988, Article 27, Paragraphs 4-7, of the law dated 23 October 1987 on the creation of a Hard Coal Company (DZIENNIK USTAW No 33, Item 183) do not apply.

Article 6. Subsidies for cooperative units of the agricultural economy are set at the level specified in Appendix No 1, for the purposes determined by the Minister of Finance in agreement with the Minister of Agriculture, Forestry, and Food Industries.

Article 7.1. Subsidies are established to finance biological progress in agriculture, according to Appendix No 1, for the purposes specified by the Minister of Agriculture, Forestry, and Food Industries.

2. The Minister of Agriculture, Forestry, and Food Industries will specify the principles and manner by which subsidies are allocated.

Article 8. Subsidies for cooperative housing units are set at the amount specified in Appendix No 1 for purposes related to maintaining cooperative housing resources.

Article 9. Employment slots are established in keeping with Appendices 3-5 for the following:

the state administration included in the central budget,

the state administration included in local budgets,

the administration of justice and the prosecutor's office.

Article 10. The voivodship people's councils may transfer some sources of their own income to those basic level people's councils in which improvement is needed in the extent to which expenditures are met out of direct income.

Article 11. The people's councils may authorize their presidiums to transfer bank credit from one section or allocation to another. The transfer of credit between sections requires prior review by the commission appropriate to handle budget matters. The commission appropriate to handle budget matters is informed of any transfer of credit from one allocation to another.

Article 12.1. Units of the socialized economy, including socialized units of foreign trade and companies with the right to conduct trade which are obligated to pay income tax, according to the law dated 26 July 1982 on the taxation of units of the socialized economy (DZIENNIK USTAW 1987, No 12, Item 77), pay a tax amounting to 65 percent of the taxable base.

2. After exemptions are taken into account, the income tax discussed in Article 49 of the law mentioned in Paragraph 1, may not be less than 40 percent of the taxable base.

Article 13. Article 6, Paragraph 2, Point 2 of the Agricultural Tax Law, dated 15 October 1984 (DZIENNIK USTAW, No 42, Item 268; and 1986, No 46, Item 225) reads as follows:

"2) in 1986, 1987, and 1988: 2 quintals of rye per hectare equivalent."

Article 14. In the law dated 23 December 1985 on the Foreign Debt Service Fund (DZIENNIK USTAW No 59, Item 296), in Article 2, Paragraph 1, Point 1 the words "up to 2 percent of the net value of fixed assets" are replaced by the words "up to 5 percent of the net value of fixed assets owned."

Article 15. The law is effective the day of its promulgation with force retroactive to 1 January 1988.

Acting Chairman of the Council of State: K. Karcikowski
Secretary of the Council of State: Z. Surowiec

**Appendix No 1 to the Budgetary Law for the Year 1988
(Item 1)**

BUDGET FOR THE YEAR 1988 BY DIVISION OF THE GOVERNMENT ADMINISTRATION

PART 10 CHANCERY OF THE SEJM

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	700	3,775,982
91 STATE ADMINISTRATION	2	700	1,089,812
Central units	3	700	934,797
70 MUNICIPAL ECONOMY (Subsidy for Budget Establishment)	4		108,372
77 SCIENCE (Research Library)	5		41,787
89 MISCELLANEOUS ACTIVITY	6		1,356,011
Social service organizations	7		966,190
Subsidies for subsidiary economic units	8		389,821
00 INVESTMENTS AND CAPITAL REPAIRS	9		1,180,000
Investments	10		700,000
Capital repairs	11		480,000
SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES			
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	1	389,821	389,821
Budget subsidy	2	389,821	
BUDGET FINANCED ESTABLISHMENTS			
Income and expenditures	3	118,372	118,372
Budget subsidy	4	108,372	
SPECIAL RESOURCES			
Income and expenditures	5	44,000	44,000

PART 01 CHANCERY OF THE COUNCIL OF STATE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	7,180	6,873,059
91 STATE ADMINISTRATION	2	7,180	2,234,117
Central units	3	7,180	316,991
83 CULTURE AND ART (Subsidy for National Fund for Revaluing Krakow Monuments)	4		1,000,000
89 MISCELLANEOUS ACTIVITY	5		1,913,942
Social service organizations	6		495,500
Miscellaneous tasks	7		1,251,414
Subsidies for subsidiary economic unit	8		167,028
97 MISCELLANEOUS CLEARING OF ACCOUNTS (Gen- eral reserves)	9		1,500,000
00 INVESTMENTS AND CAPITAL REPAIRS	10		225,000
Investments	11		150,000
Capital repairs	12		75,000
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	1	192,516	192,516
Budget subsidy	2	167,028	

PART 02 SUPREME CHAMBER OF CONTROL

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	15,212	2,160,247
91 STATE ADMINISTRATION	2	15,212	2,034,387
Central units	3	15,212	2,029,497
89 MISCELLANEOUS ACTIVITY	4		60

00	INVESTMENTS AND CAPITAL REPAIRS	5	125,800
	Investments	6	27,300
	Capital repairs	7	98,500

PART 03 SUPREME COURT

Sect No		Item No	Income (in thousands of zlotys)	Expenditures
	GRAND TOTAL	1	1,050	298,978
92	ADMINISTRATION OF JUSTICE	2	1,050	283,978
	Supreme Court units	3	1,050	283,798
00	INVESTMENTS AND CAPITAL REPAIRS	4		15,000

PART 04 STATE PROSECUTOR'S OFFICE

Sect No		Item No	Income (in thousands of zlotys)	Expenditures
	GRAND TOTAL	1	31,801	6,590,766
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	2	31,351	6,016,981
	Supreme prosecuting units	3	1,680	388,061
	Voivodship and regional prosecuting units	4	29,671	5,608,889
61	DOMESTIC TRADE (Subsidy for subsidiary economic units)	5		1,625
77	SCIENCE (Institute for the Study of the Problems of Criminality)	6	450	38,460
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		1,700
00	INVESTMENTS AND CAPITAL REPAIRS	8		532,000
	Investments	9		385,000
	Capital repairs	10		147,000

**SPECIAL-PURPOSE FUNDS AND SUBSIDIARY
ECONOMIC UNITS**

HOUSING CONSTRUCTION FUND FOR PROSECUTORS

Income and expenditures	1	600,000
-------------------------	---	---------

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	2	4,384	4,384
Budget subsidy	3	1,625	

PART 05 OFFICE OF THE COUNCIL OF MINISTERS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	37,780	7,194,016
91 STATE ADMINISTRATION	2	23,000	1,935,566
Central units	3	23,000	1,172,001
01 ECONOMIC ACTIVITY ("Rzeczpospolita" PPW)	4		125,500
Special subsidy	5		125,500
74 HOUSING ECONOMY AND NONMATERIAL MUNICIPAL SERVICES (Subsidy for subsidiary economic unit)	6		283,800
77 SCIENCE	7	9,080	463,923
Research and development units	8	9,080	438,123
81 HIGHER EDUCATION	9	5,700	218,677
89 MISCELLANEOUS ACTIVITY	10		576,550
Social service organizations	11		275,100
Subsidies for subsidiary economic unit	12		301,450
97 MISCELLANEOUS CLEARING (Total reserves)	13		80,000
00 INVESTMENTS AND CAPITAL REPAIRS	14		3,510,000
Investments	15		2,788,000
Capital repairs	16		722,000

SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	1	2,349,162	2,096,500
Budget subsidy	2	585,250	

SPECIAL RESOURCES

Income and expenditures	3	53,000	53,000
-------------------------	---	--------	--------

PART 06 PLANNING COMMISSION OF THE COUNCIL OF MINISTERS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	33,000	1,451,840
91 STATE ADMINISTRATION	2	33,000	990,347
Central units	3	33,000	837,947
77 SCIENCE	4		86,893
Research and development units	5		80,163
89 MISCELLANEOUS ACTIVITY	6		81,200
Specific tasks	7		600
Subsidies for subsidiary economic unit	8		80,600
00 INVESTMENTS AND CAPITAL REPAIRS	9		293,400
Investments	10		168,400
Capital repairs	11		125,000
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	1	80,600	80,600
Budget subsidy	2	80,600	

PART 08 MINISTRY OF FINANCE

Sect No		Item No	Income (in thousands of zlotys)	Expenditures
	GRAND TOTAL	1	4,297,416,678	114,624,619
01	ECONOMIC ACTIVITY (State enterprises)	2	4,145,442,160	
	Turnover tax	3	1,926,742,160	
	Income tax	4	2,218,700,000	
90	INCOME FROM UNITS OF SOCIALIZED ECONOMY	5	144,980,000	
	Payroll tax	6	97,121,000	
	Miscellaneous clearing of accounts	7	47,859,000	
94	FINANCE	8	5,842,756	42,940,944
	Revaluation of savings deposits	9		27,000,000
	Bonuses for consistent savings	10		140,000
	Supplementing share in Commercial Bank, Warsaw, stock capital	11		15,000,000
	Food Industries Bank	12		29,555
	CEMA banks	13	810,000	651,389
	Personal and property insurance insti- tutions	14	4,773,300	
	Lotteries and games of chance	15	274,456	
	Miscellaneous activity	16	12,000	120,000
91	STATE ADMINISTRATION	17	651,762	14,812,745
	Central units	18	18,950	613,848
	Foreign units	19		17,441
	Scientific-technical and economic cooperation with foreign countries	20		35,073
	Local units subordinate to central bodies (treasury offices and chambers)	21	576,812	13,008,742
	Miscellaneous activity	22	56,000	1,017,641
	Subsidies for budget-financed units	23		120,000
64	FOREIGN TRADE (Subsidies to compensate for exchange rate differences in noncommercial liabilities)	24		30,271,208
	Commercial Bank, Warsaw	25		30,260,208
	PKO Savings Bank	26		11,000

74	HOUSING ECONOMY (Warranty bonuses on housing deposits)	27		23,000,000
77	SCIENCE	28		218,719
	Research and development units	29		76,519
	Scientific associations	30		142,200
89	MISCELLANEOUS ACTIVITY	31	500,000	1,554,003
	Social service organizations	32		1,391,753
	Subsidies for subsidiary economic unit	33		132,100
	Itemized tasks	34		150
	Miscellaneous tasks	35	500,000	30,000
00	INVESTMENTS AND CAPITAL REPAIRS	36		1,827,000
	Investments	37		1,567,000
	Capital repairs	38		260,000
BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, SPECIAL-FUNDS AND SUBSIDIARY ECONOMIC UNITS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	1,281,135	1,198,260
	Budget subsidy	2	120,000	
SPECIAL RESOURCES				
	Income and expenditures	3	1,839,096	1,929,010
	Budget subsidy	4		565,612
FOREIGN DEBT SERVICE FUND				
	Income and expenditures	5	397,000,000	397,000,000
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	6	194,900	194,900
	Budget subsidy	7	132,100	

PART 09 MINISTRY OF LABOR AND SOCIAL POLICY

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	453,589	372,425,438

95	SOCIAL SECURITY	2	33,000	323,349,037
	Social Security Agency Central Office	3		1,260,920
	Social Security Agency local offices	4		9,426,305
	Physicians' committees on disability and employment	5		814,678
	Preventive treatment for insured persons	6		225,463
	Supervisory councils	7		112,489
	Subsidy for social security fund	8		182,599,000
	Subsidy for farmers' social security fund	9		121,124,000
	Subsidy for alimony fund	10		1,844,000
	Subsidy for state veterans fund	11		3,650,000
01	INDUSTRY (Print-shops)	12	33,168	113,694
77	SCIENCE	13		90,074
	Research and development units	14		71,704
	Research libraries	15		18,370
79	EDUCATION AND FORMATION (Center for Training Foreigners, Gdansk)	16	8,500	179,226
89	MISCELLANEOUS ACTIVITY	17		44,792,486
	Itemized tasks	18		150
	Subsidy for state vocational activation fund	19		33,336,565
	Subsidy for volunteer work brigade fund	20		11,277,247
	Subsidy for auxiliary economic units	21		32,312
	Compensatory subsidies for social service organizations	22		138,212
	Special-purpose subsidies for social service organizations	23		5,000
91	STATE ADMINISTRATION	24	378,921	400,021
	Surplus of special resources	25	377,421	
	Central units	26		272,048
	Scientific-technical and economic cooperation with foreign countries	27		117,329
00	INVESTMENTS AND CAPITAL REPAIRS	28		3,500,900
	Investments	29		3,300,900
	Capital repairs	30		200,000

**SPECIAL-PURPOSE FUNDS, SPECIAL
RESOURCES, BUDGET-FINANCED ESTABLISH-
MENTS, AND SUBSIDIARY ECONOMIC UNITS**

SOCIAL SECURITY FUND

Income and expenditures	1	1,946,807,520	1,807,668,700
Social security contributions			
from the socialized economy	2	1,630,372,900	
from the nonsocialized economy	3	84,660,220	
Budget subsidy	4	182,599,000	
Miscellaneous income	5	49,175,400	
Retirement pay and pensions	6		1,511,800,000
Allowances and other benefits	7		292,422,700
Compensation	8		3,446,000

FARMERS' SOCIAL SECURITY FUND

Income and expenditures	9	182,097,000	177,500,049
Farmers' contributions	10	60,201,000	
Budget subsidy	11	121,124,000	
Miscellaneous income	12	772,000	
Retirement pay and pensions	13		167,195,000
Allowances and other benefits	14		10,298,049
Compensation	15		7,000

ALIMONY FUND

Income and expenditures	16	5,925,000	4,094,000
Budget subsidy	17	1,844,000	
Alimony benefits	18		3,864,000
Cash benefits and compensation	19		230,000

STATE VETERANS FUND

Income and expenditures	20	3,650,000	3,951,500
Budget subsidy	21	3,650,000	
Ad hoc social assistance	22		1,000,000
Material services	23		1,851,500
Investments	24		1,100,000

STATE VOCATIONAL ACTIVATION FUND

Income and expenditures	25	33,336,565	35,264,640
Budget subsidy	26	33,336,565	

VOLUNTEER WORK BRIGADE FUND

Income and expenditures	27	12,262,107	12,392,107
Budget subsidy	28	11,277,247	

SPECIAL RESOURCES

Income and expenditures	29	569,204	568,309
Budget subsidy	30	45,858	
Contribution to budget	31		377,421

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	32	28,000	28,018
-------------------------	----	--------	--------

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	33	32,312	32,312
Budget subsidy	34	32,312	

PART 12 CONSTITUTIONAL TRIBUNAL

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		46,407
92 ADMINISTRATION OF JUSTICE (Supreme court units)	2		46,407

PART 13 MINISTRY OF INDUSTRY

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	432,985	597,538,442
01 ECONOMIC ACTIVITY (State enterprises)	2		545,175,119
Product subsidies	3		463,191,396
Subsidies for enterprises	4		36,200,000
Other subsidies	5		36,543,723
Reserves for product subsidies	6		9,240,000
01 INDUSTRY (Budget-financed units)	7	106	278,188
31 CONSTRUCTION (Budget-financed tasks)	8		370

61	DOMESTIC TRADE (Budget-financed tasks)	9		4,000
77	SCIENCE	10	395,650	62,056
	Research and development units	11	395,650	
	Scientific, technical, and economic information units	12		62,056
79	EDUCATION AND FORMATION	13	2,700	4,578,390
	Vocational schools	14	1,300	2,824,869
	Plant schools	15		506,607
	Boarding houses and scholarships for pupils attending vocational schools	16	1,400	966,779
	Miscellaneous activity	17		280,135
89	MISCELLANEOUS ACTIVITY	18	6,459	1,389,209
	Itemized tasks	19		834,800
	Subsidy for subsidiary economic unit	20		66,873
	Standardization activity	21		105
	Miscellaneous tasks	22		65,000
	Materials Management Inspectorate	23		123,009
	District power management inspectorates	24	1,639	265,422
91	STATE ADMINISTRATION	25	28,070	1,279,310
	Central units	26	27,870	589,561
	Various units of central administration	27		27,501
	Local units subordinate to central bodies	28		136,203
	Scientific-technical and economic cooperation with foreign countries	29	200	506,531
00	INVESTMENTS AND CAPITAL REPAIRS	30		44,771,800
	Investments	31		44,475,800
	Capital repairs	32		296,000
	SPECIAL RESOURCES, SUBSIDIARY ECONOMIC UNITS, AND BUDGET-FINANCED ESTABLISHMENTS			
	SPECIAL RESOURCES			
	Income and expenditures	1	71,872	80,782
	Budget subsidy	2	7,200	
	Contribution of surplus	3		4,500

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	4	156,454	152,792
Budget subsidy	5	66,873	

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	6	504,460	501,531
-------------------------	---	---------	---------

PART 18 MINISTRY OF LAND USE MANAGEMENT AND CONSTRUCTION

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	2,752,300	18,052,535
01 ECONOMIC ACTIVITY (State enterprises)	2		1,289,380
Product subsidies	3		100,000
Miscellaneous subsidies	4		1,189,380
31 CONSTRUCTION (Budget-financed tasks and units)	5	100	3,079,752
Surveying	6		3,000,000
Silesian Construction Administration	7	100	51,682
66 MISCELLANEOUS MATERIAL SERVICES (Other information service units)	8	35,600	66,857
70 MUNICIPAL ECONOMY	9	7,000	237,950
Employee garden allotment plots	10		200,000
74 HOUSING ECONOMY AND NONMATERIAL MUNICIPAL SERVICES	11		7,500,000
Clearing with banks	12		7,300,000
Reserves	13		200,000
77 SCIENCE (Scientific, technical, and and economic information)	14	13,000	75,050
79 EDUCATION AND FORMATION (Budget-financed tasks)	15		6,050

88	TOURISM AND RECREATION	16	285,000	
89	MISCELLANEOUS ACTIVITY	17	2,000	109,010
	Specified tasks	18		38,130
	Social service organizations	19		4,500
	Subsidy for subsidiary economic unit	20		66,380
91	STATE ADMINISTRATION	21	136,600	451,286
	Central units	22	136,000	316,138
	Ministry Center for Work Standards	23		22,440
	Scientific-technical and economic cooperation with foreign countries	24	100	66,485
	Local units subordinate to central bodies	25		40,213
00	INVESTMENTS AND CAPITAL REPAIRS	26	2,300,000	5,237,200
	Investments	27	2,300,000	5,110,200
	Capital repairs	28		127,000
SPECIAL FUNDS, SUBSIDIARY ECONOMIC UNITS, BUDGET-FINANCED ESTABLISHMENTS, AND SPECIAL RESOURCES				
FUND FOR THE DEVELOPMENT OF WATER SUPPLY SYSTEMS AND SEWERS				
	Income and expenditures	1	3,726,696	2,575,755
	Clearing from local funds	2	3,726,696	2,575,755
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	3	172,380	172,380
	Budget subsidy	4	66,380	
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	5	926,530	921,545
	Budget subsidy	6	72,050	
	Contribution to budget	7		7,000
SPECIAL RESOURCES				
	Income and expenditures	8	3,900,000	3,103,372

PART 19 MINISTRY OF AGRICULTURE, FORESTRY, AND FOOD INDUSTRIES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	586,088	680,246,575
GRAND TOTAL			
01 ECONOMIC ACTIVITY (State enterprises)	2		583,430,600
Product subsidies	3		504,410,000
Subsidies for enterprises	4		1,385,000
Miscellaneous subsidies for enterprises	5		32,815,000
Subsidies to finance biological progress in agriculture	6		10,560,000
Reserves to cover subsidies for PGRs (state farms) during latter half 1987	7		44,820,600
40 AGRICULTURE (Budget-financed tasks and units)	8	405,845	41,649,365
Subsidies for agriculture producer cooperatives	9		11,970,000
Livestock raising and insemination establishments (Subsidy for budget-financed establishments)	10		7,010,000
Support for livestock production	11		4,021,580
Clearing bank credit	12		14,283,020
45 FORESTRY (Budget-financed tasks and units)	13	134,038	562,426
National parks	14	14,038	489,348
Contribution of subsidiary economic unit's surplus	15	120,000	
Subsidies for subsidiary economic unit	16		70,000
01 INDUSTRY (Budget-financed tasks, units)	17		4,800
31 CONSTRUCTION (Budget-financed tasks)	18		10,600
77 SCIENCE	19	17,720	132,179
Research and development units	20	15,000	
Research libraries	21	2,720	132,179
79 EDUCATION AND FORMATION	22	12,340	970,912
Centers for training, continuing education and upgrading of personnel	23	6,800	
Vocational schools	24	2,694	447,776

Boarding houses and scholarships for pupils attending vocational schools	25	1,126	486,797
Ancillary vocational education units	26		3,410
Miscellaneous activity	27	1,720	32,929
89 MISCELLANEOUS ACTIVITY	28	11,000	88,809
Center for labor management & economics	29	11,000	
Specified tasks	30		50,900
Subsidy for subsidiary economic unit	31		37,909
91 STATE ADMINISTRATION	32	5,154	1,558,882
Central units	33	5,145	556,241
Scientific-technical and economic cooperation with foreign countries	34		909,285
Miscellaneous activity	35		3,356
00 INVESTMENTS AND CAPITAL REPAIRS	36		51,793,000
Investments	37		51,491,000
Capital repairs	38		302,000
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND SPECIAL-PURPOSE FUNDS			
BUDGET-FINANCED ESTABLISHMENTS			
Income and expenditures	1	10,018,362	9,735,331
Budget subsidy	2	7,010,000	
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	3	851,182	851,050
Budget subsidy	4	107,909	
Contribution to budget	5		120,085
SPECIAL RESOURCES			
Income and expenditures	6	339,546	339,242
Budget subsidy	7	116,454	
FARM LAND PROTECTION FUND			
Income and expenditures	8	1,180,000	1,160,000
Clearing with local funds	9	1,180,000	796,000

PART 21 MINISTRY OF TRANSPORT, NAVIGATION AND COMMUNICATIONS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	7,850,812	434,701,840
GRAND TOTAL			
01 ECONOMIC ACTIVITY (State enterprises)	2		189,447,000
Product subsidies	3		182,147,000
Enterprise subsidies	4		7,300,000
31 CONSTRUCTION (Budget-financed tasks)	5		100
50 TRANSPORT	6	918,401	81,554,030
Maritime offices	7	140,235	4,412,468
Shipbroking companies	8	718,786	10,802
Inland navigation inspectorates	9	1,200	50,372
National public road units	10	50,150	75,141,488
Miscellaneous activity	11		1,155,875
59 COMMUNICATION	12	1,035,030	1,146,055
State Radio Inspectorate	13	1,035,030	345,425
Miscellaneous activity	14		800,630
70 MUNICIPAL ECONOMY (Reserves)	15		1,000,000
77 SCIENCE	16	690	38,171
Scientific, technical, and economic information units	17		29,171
79 EDUCATION AND FORMATION	18	16,812	3,970,183
Vocational schools	19	12,612	1,525,976
Plant schools	20		466,849
Boarding houses and scholarships for pupils attending vocational schools	21	300	593,069
Urban preschool	22		1,190,293
81 HIGHER EDUCATION	23		1,891,887
Academic instruction and moral training	24		1,546,167
Material and social assistance for college students	25		255,720
Remodelling college buildings and structures	26		90,000

85	PUBLIC HEALTH AND SOCIAL WELFARE	27	17,050	18,400,350
	General treatment and health care	28	7,121	7,100,603
	Railway hospitals	29	5,795	5,233,471
	Sanitariums to treat tuberculosis	30	733	584,302
	Preventive medicine centers and health resorts	31	85	162,126
	Nurseries	32		144,756
	Spas	33	1,430	1,287,608
	Prescription drugs for insured	34	1,700	2,699,920
89	MISCELLANEOUS ACTIVITY	35	114,800	1,879,738
	Specified tasks	36	114,800	1,860,190
	Social service organizations	37		19,548
91	STATE ADMINISTRATION	38	140,579	944,726
	Central units	39	8,500	443,992
	Scientific, technical, and economic cooperation with foreign countries	40	67,339	372,080
	Local units subordinate to central bodies (maritime units)	41	27,000	27,290
95	SOCIAL SECURITY (Miscellaneous activity)	42	3,450	5,520,000
97	MISCELLANEOUS CLEARING OF ACCOUNTS (General reserves)	43		6,000,000
00	INVESTMENTS AND CAPITAL REPAIRS	44	5,604,000	122,909,600
	Investments	45	5,604,000	49,116,600
	Capital repairs	46		47,771,000
	Reserves	47		26,022,000
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	1,526,407	1,513,019
	Budget subsidy	2	1,359,877	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	3	57,612	59,350
	Budget subsidy	4	3,560	
	Contribution to budget	5		200

SPECIAL RESOURCES

Income and expenditures	6	256,810	264,928
Budget subsidy	7	60,246	
Contribution to budget	8		1,102

PART 24 MINISTRY OF DOMESTIC TRADE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	13,700	23,160,764
01 ECONOMIC ACTIVITY (State enterprises)	2		20,080,000
Product subsidies	3		18,400,000
Miscellaneous subsidies for enterprises	4		1,680,000
01 INDUSTRY	5		1,300,000
Reserves for voivodship small manufacturing funds	6		1,300,000
61 DOMESTIC TRADE	7	4,530	1,109,782
State Trade Inspectorate	8	4,530	1,109,782
89 MISCELLANEOUS ACTIVITY	9		112,315
Specified tasks	10		77,630
Social service organizations	11		34,685
91 STATE ADMINISTRATION	12	9,170	493,667
Central units	13	9,170	472,267
Scientific, technical, and economic cooperation with foreign countries	14		10,410
00 INVESTMENTS AND CAPITAL REPAIRS	15		65,000
Investments	16		45,000
Capital repairs	17		20,000
SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, AND SUBSIDIARY ECONOMIC UNIT			
MARKET DEVELOPMENT FUND			
Income and expenditures	1	2,700,000	4,500,000

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	2	55,000	54,421
-------------------------	---	--------	--------

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	3	35,735	35,835
Budget subsidy	4	34,685	

PART 25 MINISTRY OF FOREIGN ECONOMIC RELATIONS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	10,426,300	21,132,422
01 ECONOMIC ACTIVITY (State enterprises)	2		5,000,000
Subsidy for compensatory calculations in foreign trade	3		5,000,000
64 FOREIGN TRADE (Budget-financed tasks)	4		7,139,300
Bonuses for specified projects	5		7,000,000
77 SCIENCE	6	200	117,439
Research and development units	7	200	94,624
79 EDUCATION AND FORMATION (Centers for training, continuing education and upgrading personnel)	8	1,700	
89 MISCELLANEOUS ACTIVITY	9	160,000	367,670
Subsidies for subsidiary economic unit	10		187,487
Specified tasks	11		6,000
Social service organizations	12	160,000	341
91 STATE ADMINISTRATION	13	1,264,400	8,214,813
Central units	14	59,200	444,321
Agencies abroad	15	170,700	4,405,536
Local units subordinate to central bodies (Central Customs Office)	16	1,034,500	2,794,574
99 INCOME FROM NONSOCIALIZED ECONOMY AND FROM THE POPULATION			
(Customs fees)	17	9,000,000	

00	INVESTMENTS AND CAPITAL REPAIRS	18		293,200
	Investments	19		191,200
	Capital repairs	20		102,000

**BUDGET-FINANCED ESTABLISHMENTS,
SPECIAL RESOURCES, AND
SUBSIDIARY ECONOMIC UNITS**

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	1	390,807	387,454
Budget subsidy	2		60,700

SPECIAL RESOURCES

Income and expenditures	3	14,000	25,000
-------------------------	---	--------	--------

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	4	187,487	185,487
Budget subsidy	5	187,487	

PART 28 MINISTRY OF ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES

Sect No		Item No	Income (in thousands of zlotys)	Expenditures
	GRAND TOTAL	1	171,550	2,254,973
31	CONSTRUCTION (Budget-financed tasks and units)	2		205,110
45	FORESTRY (Budget-financed tasks)	3		360
66	MISCELLANEOUS MATERIAL SERVICE (Budget-financed units)	4	168,000	23,384,771
	Environmental Protection and Water Management Computer Center	5	20,000	32,310
	District Water Management Directorate and Directorate for Construction of Upper Vistula Cascade	6	146,800	23,184,990
77	SCIENCE	7		360
79	EDUCATION AND FORMATION	8		11,000

89 MISCELLANEOUS ACTIVITY	9		90,480
Subsidy for subsidiary economic unit	10		47,000
Specified tasks	11		42,800
Social service organizations	12		600
91 STATE ADMINISTRATION	13	3,550	1,453,192
Central units	14	3,550	1,324,016
Scientific-technical and economic cooperation with foreign countries	15		127,716
00 INVESTMENTS AND CAPITAL REPAIRS	16		17,109,700
Investments	17		16,951,700
Capital repairs	18		158,000
SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES			
ENVIRONMENTAL PROTECTION FUND			
Income and expenditures	1	18,138,689	18,438,689
Clearing with local funds	2	18,138,689	16,000,000
WATER MANAGEMENT FUND			
Income and expenditures	3	9,440,835	9,511,000
Clearing with local funds	4	9,181,575	6,031,000
FUND TO FINANCE GEOLOGICAL EXPLORATION			
Income and expenditures	5	13,731,00	13,420,510
BUDGET-FINANCED ESTABLISHMENTS			
Income and expenditures	6	39,535	39,535
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	7	307,096	301,782
Budget subsidy	8	47,000	
SPECIAL RESOURCES			
Income and expenditures	9	680,000	708,821

PART 30 MINISTRY OF NATIONAL DEFENSE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	750,000	545,845,356
ONGOING EXPENDITURES	2		524,985,356
INVESTMENT OUTLAYS	3		20,860,000

PART 31 MINISTRY OF INTERNAL AFFAIRS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	594,500	209,707,350
ONGOING EXPENDITURES	2		185,656,550
INVESTMENT OUTLAYS	3		24,050,800

PART 32 MINISTRY OF FOREIGN AFFAIRS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	7,688,918	18,358,283
91 STATE ADMINISTRATION	2	7,672,678	16,630,027
Central units	3	2,800	874,743
Foreign units	4	7,699,878	12,346,009
Cooperation with foreign countries	5		3,399,175
77 SCIENCE	6	2,500	129,037
79 EDUCATION AND FORMATION	7	13,740	26,190
Boarding houses and scholarships for pupils of general schools	8	3,618	13,350
Camps and vacation centers	9	10,122	1,240
85 PUBLIC HEALTH AND SOCIAL WELFARE	10		29,500

89	MISCELLANEOUS ACTIVITY	11		898,529
	Social service organizations	12		834,429
	Itemized tasks	13		200
	Subsidies for subsidiary economic unit	14		63,900
00	INVESTMENTS AND CAPITAL REPAIRS	15		645,000
	Investments	16		445,000
	Capital repairs	17		200,000
	SUBSIDIARY ECONOMIC UNIT			
	Income and expenditures	1	63,900	63,900
	Budget subsidy	2	63,900	

PART 33 MINISTRY OF NATIONAL EDUCATION

Sect No		Item No	Income (in thousands of zlotys)	Expenditures
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED	1	1,155,891	724,708,104
	Local budgets	2	1,008,114	526,735,217
	Central budget	3*	147,777	197,972,887
	*These items include income and expenditures in Part 33: Ministry of National Education, and income and expenditures in other ministries' education and formation section and higher education section (income: 62.8 million zlotys, expenditures: 38,578.7 million zlotys), as well as other unallocated reserves in Part 83 (606 million zlotys)			
	GRAND TOTAL	4	85,002	158,788,152
77	SCIENCE	5	29,717	2,603,879
	Research and development units	6	400	492,509
	Scientific, technical, and economic information units	7		58,305
	Research archives	8	9,317	813,195
	Other units serving science	9	20,000	81,392
	Scientific and technical cooperation with foreign countries	10		127,601
	Reserves	11		1,000,000

79	EDUCATION AND FORMATION	12	8,285	36,877,439
	General secondary schools	13		383,268
	Educational and character-building associations	14		4,040,437
	Units assisting in vocational education	15	8,285	144,942
	Camps and vacation centers	16		197,332
	Central purchasing of instructional materials	17		13,428,000
	Reserves	18		17,879,000
81	HIGHER EDUCATION	19	26,000	104,273,597
	Academic instruction and character-building activity	20	6,000	81,128,163
	Material and social assistance for college students	21		11,837,770
	Remodelling college buildings and structures	22		8,420,000
	Miscellaneous activity	23	20,000	2,887,664
	Reserves	24		1,530,000
01	ECONOMIC ACTIVITY (State enterprises)	25		300,000
	Miscellaneous subsidies for enterprises	26		300,000
31	CONSTRUCTION (Budget-financed tasks and units)	27		17,210
74	HOUSING ECONOMY AND NONMATERIAL MUNICIPAL SERVICES			
	Subsidy for subsidiary economic units	28		5,500
88	TOURISM AND RECREATION	29		69,500
89	MISCELLANEOUS ACTIVITY	30		866,900
	Social service organizations	31		820,000
	Specified tasks	32		1,300
	Subsidy for subsidiary economic unit	33		45,600
91	STATE ADMINISTRATION	34	21,000	334,777
	Central units	35	20,000	269,232
00	INVESTMENTS AND CAPITAL REPAIRS	36		13,439,350
	Investments	37		11,469,650
	Capital repairs	38		1,969,700

**BUDGET-FINANCED ESTABLISHMENTS,
SUBSIDIARY ECONOMIC UNITS, AND
SPECIAL RESOURCES**

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	1	242,837	244,580
Budget subsidy	2	207,332	

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	3	68,447	68,513
Budget subsidy	4	51,100	
Contribution to budget	5		1,115

SPECIAL RESOURCES

Income and expenditures	6	71,045	70,860
Contribution to budget	7		4,060

PART 34 MINISTRY OF CULTURE AND ART

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	1,508,653	103,863,039
83 CULTURE AND ART	2	1,484,438	94,945,000
Enterprises	3	1,484,438	
Cultural Development Fund's share of state budget income	4		94,945,000
31 CONSTRUCTION (Budget-financed tasks)	5		325
61 DOMESTIC TRADE (Subsidy for budget- financed establishment)	6		3,742
77 SCIENCE	7	22,585	781,383
Research and development units	8		66,787
Research libraries	9		669,833
79 EDUCATION AND FORMATION	10	680	85,539
Vocational schools	11		65,319
Boarding houses and scholarships for vocational school pupils	12		1,420

81	HIGHER EDUCATION	13		4,446,915
	Academic instruction and character- building activity	14		3,547,501
	Material and social assistance for college students	15		580,330
	Remodelling college buildings and structures	16		310,000
89	MISCELLANEOUS ACTIVITY	17		86,429
	Specified tasks	18		6,050
	Subsidy for subsidiary economic unit	19		80,089
91	STATE ADMINISTRATION	20	950	289,406
	Central units	21		227,295
00	INVESTMENTS AND CAPITAL REPAIRS	22		3,224,300
	Investments	23		3,122,300
	Cultural Development Fund subsidy	24	-	1,177,000
	Capital repairs	25		102,000
	SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES AND BUDGET-FINANCED ESTABLISHMENTS			
	CULTURAL DEVELOPMENT FUND	1	99,279,000	98,536,300
	Income and expenditures	2	91,640,000	
	Fund's share of state budget income (14.5% of payroll tax)	3	3,305,000	
	Carry-over from previous years	4	1,177,000	
	Budget subsidy for investments	5		70,695,000
	Clearing with local budgets	6		
	LITERATURE FUND			
	Income and expenditures	6	180,000	209,000
	VISUAL ARTS DEVELOPMENT FUND			
	Income and expenditures	7	80,000	102,500
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	8	98,029	98,029
	Budget subsidy	9	83,831	

SPECIAL RESOURCES

Income and expenditures	10	3,080	3,171
Contribution to budget	11	600	

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	12	7,053	7,006
-------------------------	----	-------	-------

PART 35 MINISTRY OF HEALTH AND SOCIAL WELFARE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
--------------------	--------------------	--	---------------------

INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED

	1	4,433,510	914,826,437
Local budgets	2	2,276,040	513,254,540
Central budget	3*	2,157,470	401,571,897

*These items include income and expenditures in Part 35: Ministry of Health and Social Welfare, and income and expenditures in other ministries' public health and social welfare sections (income: 18 million zlotys, expenditures: 31,082.2 million zlotys)

GRAND TOTAL	4	2,139,420	370,489,689
PUBLIC HEALTH AND SOCIAL WELFARE	5	2,137,802	236,953,112
General treatment and health care	6	1,905	144,211
Clinical hospitals	7	47,405	48,853,469
Treatment center of the Ministry of Health and Social Welfare	8	2,630	1,131,511
Spa and climate treatment	9	282,631	32,467,770
Health resorts	10	1,803,000	
Epidemic fund	11		500,000
Prescription drugs for insured	12		74,316,000
Reserves	13		18,560,000
Social assistance homes	14	132	119,460
Social service organizations	15		22,942,413
Fight to combat alcoholism	16		20,711,000
Fight to combat drug abuse	17		5,177,000
01 ECONOMIC ACTIVITY (State enterprises)	18		64,904,000
Miscellaneous subsidies for enterprises	19		3,104,000
Product subsidies	20		61,800,000

31	CONSTRUCTION (Budget-financed tasks)	21		8,947
77	SCIENCE	22	700	282,323
	Research libraries	23		177,931
79	EDUCATION AND FORMATION	24	3	54,303
	Units assisting in vocational education	25		52,433
81	HIGHER EDUCATION	26		17,107,856
	Academic instruction and character- building activity	27		14,544,096
	Material and social assistance	28		1,661,320
	Remodelling college buildings and structures	29		880,000
89	MISCELLANEOUS ACTIVITY	30		1,844,586
	Specified tasks	31		901,770
	Social service organizations	32		910,000
	Subsidy for subsidiary economic unit	33		32,700
91	STATE ADMINISTRATION	34	915	837,355
	Central units	35	915	332,387
97	MISCELLANEOUS SETTLEMENTS (General reserves)	36		93,407
00	INVESTMENTS AND CAPITAL REPAIRS	37		48,403,800
	Investments	38		45,903,000
	Capital repairs	39		2,500,000

**BUDGET-FINANCED ESTABLISHMENTS,
SUBSIDIARY ECONOMIC UNITS, SPECIAL
RESOURCES, AND SPECIAL-PURPOSE FUNDS**

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	1	509,361	513,362
Budget subsidy	2	177,931	

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	3	819,569	865,174
Budget subsidy	4	268,609	

SPECIAL RESOURCES

Income and expenditures	5	584,574	565,259
Contribution to budget	6		8,315

FUND TO COMBAT ALCOHOLISM

Income and expenditures	7	20,711,000	20,661,000
Contribution to budget	8	20,711,000	
Clearing with local funds	9		13,500,000

FUND TO COMBAT DRUG ABUSE

Income and expenditures	10	5,177,000	5,277,000
Budget subsidy	11	5,177,000	

PART 36 MINISTRY OF JUSTICE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	27,360,000	57,587,791
92	ADMINISTRATION OF JUSTICE	27,205,000	48,635,964
	Supreme judiciary units	2,600	480,707
	General courts	19,949,400	15,218,881
	Notaries	3,300,000	1,752,388
	Miscellaneous units for administration of justice	1,000	266,653
	Administrative Supreme Court	50,000	182,123
	Jails and prisons	3,885,000	26,527,571
	Institutions for minors	17,000	2,417,191
	Damages		15,8000
	Subsidy for Ministry of Justice housing fund		350,000
	Subsidy for housing construction fund for judges and notaries		700,000
01	ECONOMIC ACTIVITY (State enterprises)		328,000
	Miscellaneous subsidies for enterprises		328,000
01	INDUSTRY (Contribution of surpluses of subsidiary economic units)	142,000	
31	CONSTRUCTION (Contribution of surpluses of subsidiary economic units)	13,000	

61	DOMESTIC TRADE (Subsidy for budget-financed establishment)	17		7,500
89	MISCELLANEOUS ACTIVITY	18		43,327
	Specified tasks	19		36,100
	Social service organizations	20		7,227
00	INVESTMENTS AND CAPITAL REPAIRS	21		8,753,000
	Investments	22		4,873,000
	Capital repairs	23		3,700,000
BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, AND SUBSIDIARY ECONOMIC UNITS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	456,824	451,824
	Budget subsidy	2	42,000	
SPECIAL RESOURCES				
	Income and expenditures	3	4,608,230	4,589,155
	Budget subsidy	4	700,000	
	Contribution to budget	5		130,000
MINISTRY OF JUSTICE HOUSING FUND				
	Income and expenditures	6	350,000	330,000
	Budget subsidy	7	350,000	
CONSTRUCTION FUND FOR JUDGES AND NOTARIES' HOUSING				
	Income and expenditures	8	700,000	701,137
	Budget subsidy	9	700,000	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	10	13,426,395	12,731,584
	Budget subsidy	11	7,500	
	Contribution to budget	12		155,000

PART 38 POLISH ACADEMY OF SCIENCES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	479,400	8,078,008
77	SCIENCE	478,400	5,649,733
	Polish Academy of Sciences research units	3	1,442,618
	Secretariat, Polish Academy of Sciences	4	674,495
	Scientific associations and social service organizations	5	278,500
	Subsidies for exploratory work of scientific units	6	784,000
	Other units serving science	7	450,400
01	ECONOMIC ACTIVITY (State enterprises)	8	70,000
	Miscellaneous subsidies for enterprises	9	70,000
61	DOMESTIC TRADE		
	Subsidies for subsidiary economic units	10	1,400
81	HIGHER EDUCATION	11	169,317
	Academic instruction and character- building activity	12	138,329
85	PUBLIC HEALTH AND SOCIAL WELFARE		
	Social assistance homes	13	52,358
89	MISCELLANEOUS ACTIVITY (Specific tasks)	14	200
00	INVESTMENTS AND CAPITAL REPAIRS	15	2,135,000
	Investments	16	1,835,000
	Capital repairs	17	300,000
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND SCIENTIFIC FACILITIES OF THE POLISH ACADEMY OF SCIENCES			
BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	125,992
	Budget subsidy	2	48,500

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	3	95,700	100,855
Budget subsidy	4	16,400	

SPECIAL RESOURCES

Income and expenditures	5	57,366	65,536
-------------------------	---	--------	--------

**SCIENTIFIC FACILITIES
OF THE POLISH ACADEMY OF SCIENCES**

Income and costs	6	30,195,000	26,641,100
Budget subsidy	7	784,000	

PART 40 STATE ECONOMIC ARBITRATION OFFICE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	800,000	485,763
92 ADMINISTRATION OF JUSTICE	2	800,000	474,013
Main Arbitration Commission	3	115,000	99,681
District arbitration commissions	4	685,000	373,945
89 MISCELLANEOUS ACTIVITY (Specified tasks)	5		150
00 INVESTMENTS	6		11,600

PART 43 STATE LABOR INSPECTION OFFICE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	1,100	993,920
91 STATE ADMINISTRATION	2	1,100	962,920
Central units	3	1,100	958,655
00 INVESTMENTS AND CAPITAL REPAIRS	4		31,000
Investments	5		21,000
Capital repairs	6		10,000

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	1	65,200	65,200
-------------------------	---	--------	--------

PART 44 COMMITTEE FOR RADIO AND TELEVISION AFFAIRS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	1,077,000	1,223,233
83 CULTURE AND ART ("Polskie Radio i Telewizja" government organization unit)	2	1,073,000	826,000
State budget subsidy to finance production costs of foreign radio programs	3		826,000
77 SCIENCE	4	1,000	
89 MISCELLANEOUS ACTIVITY	5		121,113
Specified tasks	6		6,500
Subsidy for subsidiary economic unit	7		114,613
91 STATE ADMINISTRATION	8	3,000	276,120
Central units	9		267,263
"POLSKIE RADIO I TELEWIZJA" GOVERNMENT ORGANIZATION UNIT AND SUBSIDIARY ECONOMIC UNITS			
"POLSKIE RADIO I TELEWIZJA" GOVERNMENT ORGANIZATION UNIT			
Income and costs	1	31,915,000	30,265,000
Budget subsidy	2	826,000	
SUBSIDIARY ECONOMIC UNITS			
Income and costs	3	117,613	117,613
Budget subsidy	4	114,613	

PART 45 COMMITTEE FOR YOUTH AND PHYSICAL EDUCATION

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED			
	1	13,720,078	31,343,019
Local budgets	2	2,119,853	16,661,783
Central budget	3*	11,600,225	14,681,236
*These items include income and expenditures in Part 45: Committee for Youth and Physical Culture, and income and expenditures in other ministries' physical education and tourism and recreation sections (income: 258 million zlotys, expenditures: 69.5 million zlotys)			
	4	11,342,225	14,611,736
87 PHYSICAL EDUCATION AND SPORTS	5	300	7,879,920
Subsidy for Central Physical Education Development Fund	6		7,879,920
Sports organizations	7	300	
88 TOURISM AND RECREATION	8	9,210,550	53,150
Tourism enterprises	9	9,113,000	
Tasks related to popularizing tourism	10	450	53,510
Vacation centers	11	5,700	
Tourism organizations	12	91,300	
[... as published]			
31 CONSTRUCTION (Budget-financed tasks)	18		6,400
77 SCIENCE	19	150	97,740
81 HIGHER EDUCATION	20		4,659,454
Academic instruction and character building activity	21		3,394,594
Material and social assistance for college students	22		564,860
Remodelling college buildings and structures	23		700,000

89	MISCELLANEOUS ACTIVITY	24		1,260,050
	Specified tasks	25		50
	Subsidies for subsidiary economic units	26		20,000
	Subsidies for State Youth Fund	27		1,240,000
91	STATE ADMINISTRATION	28	1,225	137,722
	Central units	29	1,225	136,652
94	FINANCE ("Totalizator Sportowy" State Enterprise)	30	2,130,000	
00	INVESTMENTS AND CAPITAL REPAIRS	31		517,300
	Investments	32		512,000
	Capital repairs	33		5,300
SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, AND SUBSIDIARY ECONOMIC UNITS				
CENTRAL FUND FOR THE DEVELOPMENT OF PHYSICAL EDUCATION				
	Income and expenditures	1	17,231,020	17,382,016
	Budget subsidy	2	7,879,920	
	Clearing with local funds	3		6,800,000
CENTRAL TOURISM AND RECREATION FUND				
	Income and expenditures	4	11,500,000	10,550,143
	Clearing with local funds	5		2,400,000
STATE YOUTH FUND				
	Income and expenditures	6	1,592,000	1,592,000
	Budget subsidy	7	1,240,000	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	8	20,000	20,000
	Budget subsidy	9	20,000	

**PART 48 OFFICE OF SCIENTIFIC AND TECHNICAL PROGRESS
AND IMPLEMENTATION**

[Office of Research and Development and Implementation]

<u>Sect No</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expenditures</u>
GRAND TOTAL	1	142,309	53,288,343
77 SCIENCE	2	141,259	52,349,745
Scientific, technical and economic information units	3	16,996	305,355
Scientific and technical cooperation with foreign countries	4		92,800
Subsidy for Central Fund for the Development of Science and Technology	5		51,000,000
Other units serving science	6	124,263	
Reserves	7		800,000
79 EDUCATION AND FORMATION	8		900
89 MISCELLANEOUS ACTIVITY	9		26,926
Specified tasks	10		150
Subsidies for subordinate economic units	11		26,766
91 STATE ADMINISTRATION	12	1,050	258,272
Central units	13	1,050	198,746
89 MISCELLANEOUS CLEARING			
General Reserves	14		308,000
00 INVESTMENTS AND CAPITAL REPAIRS	15		344,500
Investments	16		247,500
Capital repairs	17		97,000
SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, AND SUBSIDIARY ECONOMIC UNITS			
CENTRAL FUND FOR THE DEVELOPMENT OF SCIENCE AND TECHNOLOGY			
Income and expenditures	1	338,300,000	338,300,000
Budget subsidy	2	51,000,000	

BUDGET-FINANCED ESTABLISHMENTS

Income and expenditures	3	779,260	770,545
Budget subsidy	4	336,945	

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	5	26,776	26,776
Budget subsidy	6	26,776	

PART 49 NATIONAL BANK OF POLAND

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	97,189,250	100
94	2	97,894,250	
Banks	3	97,894,250	
Contributions paid out of profits	4	27,338,470	
Income tax	5	66,611,730	
Shares and dividends	6	3,944,050	
89	7		100

PART 50 MAIN STATISTICAL OFFICE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1	104,484	9,306,036
91	2	6,786	2,280,972
Central units	3	620	497,275
Local units subordinate to central bodies	4	6,166	1,643,800
01	5	21,245	372,312
66	6	75,853	2,729,473
Data processing offices	7	67,150	1,229,877
Other computer service units	8	8,703	1,499,596

77	SCIENCE	9		84,817
	Research and development units	10		33,937
	Scientific, technical, and economic information units	11		30,385
	Research libraries	12		20,495
79	EDUCATION AND FORMATION	13	600	
89	MISCELLANEOUS ACTIVITY	14		1,742,062
	General census and other censuses	15		1,701,620
	Specified tasks	16		500
	Subsidies for subsidiary economic unit	17		39,942
00	INVESTMENTS AND CAPITAL REPAIRS	18		2,096,400
	Investments	19		1,893,400
	Capital repairs	20		203,000
	SUBSIDIARY ECONOMIC UNITS, BUDGET-FINANCED ESTABLISHMENTS, AND SPECIAL RESOURCES			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	54,442	54,242
	Budget subsidy	2	39,942	
	Contribution to budget	3		250
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	4	33,000	33,000
	SPECIAL RESOURCES			
	Income and expenditures	5	159,500	154,747
	Contribution to budget	6		59,285

PART 52 NATIONAL ATOMIC ENERGY AGENCY

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	200	2,271,427
01 INDUSTRY (Budget-financed tasks)	2		15,070

77	SCIENCE	3		853,250
	Scientific associations	4		250
	Foreign scientific-technical cooperation	5		853,000
89	MISCELLANEOUS ACTIVITY	6		7,857
	Specified tasks	7		300
	Subsidy for subsidiary economic units	8		4,023
	Reserves	9		3,534
91	STATE ADMINISTRATION	10	200	334,450
	Central units	11	200	77,575
	Agencies in foreign countries	12		13,776
	Scientific, technical, and economic cooperation with foreign countries	13		85,995
	Reserves	14		18,030
00	INVESTMENTS AND CAPITAL REPAIRS	15		1,060,800
	Investments	16		1,056,800
	Capital repairs	17		4,000
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	4,023	4,023
	Budget subsidy	2	4,023	

PART 53 HIGHER OFFICE OF MINING

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	40,987	489,389
91 STATE ADMINISTRATION	2	40,987	447,033
Central units	3	40,987	165,134
Local units subordinate to central bodies	4		279,609
Scientific, technical, and economic cooperation with foreign countries	5		2,150
89 MISCELLANEOUS ACTIVITY			
Subsidy for subsidiary economic unit	6		14,556
00 INVESTMENTS AND CAPITAL REPAIRS	7		27,800
Investments	8		15,300
Capital repairs	9		12,000

SUBSIDIARY ECONOMIC UNITS

Income and expenditures	1	14,556	14,556
Budget subsidy	2	14,556	

PART 54 STATE PATENT OFFICE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	259,500	575,365
91 STATE ADMINISTRATION	2	218,500	189,763
Central units	3	218,500	152,689
77 SCIENCE			
Scientific, technical, and economic information units	4	41,000	289,012
89 MISCELLANEOUS ACTIVITY	5		16,590
Specified tasks	6		50
Subsidy for subsidiary economic unit	7		16,540
00 INVESTMENTS AND CAPITAL REPAIRS	8		80,000
Investments	9		65,000
Capital repairs	10		15,000
SUBSIDIARY ECONOMIC UNITS			
Income and expenditures	1	16,540	16,540
Budget subsidy	2	16,540	

PART 55 CENTRAL OFFICE OF PUBLICATION AND PUBLIC PERFORMANCE CONTROL

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	1,700	377,532
91 STATE ADMINISTRATION	2	1,700	352,882
Central units	3	1,700	352,334

89 MISCELLANEOUS ACTIVITY

Specified tasks	4	150
00 INVESTMENTS AND CAPITAL REPAIRS	5	24,500
Investments	6	14,500
Capital repairs	7	10,000

PART 56 POLISH PRESS AGENCY

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		331,820
66 MISCELLANEOUS MATERIAL SERVICES			
Subsidy for subsidiary economic unit	2		206,820
00 INVESTMENTS	3		125,000
BUDGET-FINANCED ESTABLISHMENTS			
Income and expenditures	1	1,283,792	1,263,072
Budget subsidy	2	206,820	

**PART 59 POLISH COMMITTEE FOR
STANDARDIZATION, WEIGHTS AND MEASURES, AND QUALITY**

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	474,953	1,242,552
91 STATE ADMINISTRATION	2	3,050	295,401
Central units	3	3,050	207,629
Scientific, technical, and economic cooperation with foreign countries	4		87,182
66 MISCELLANEOUS MATERIAL SERVICES	5	471,173	298,357
Standards and measures offices and assayers' offices	6	422,977	
Metrological institutions	7	27,400	204,317
Central Product Quality Office	8	20,796	
Miscellaneous activity			
Commissioner product quality control	9		94,040

77	SCIENCE	10	500	45,123
	Main Standardization and Metrological Information Center	11	500	45,123
89	MISCELLANEOUS ACTIVITY	12	230	22,571
	Miscellaneous tasks	13	230	3,510
	Specified tasks	14		80
	Subsidy for subsidiary economic unit	15		18,981
00	INVESTMENTS AND CAPITAL REPAIRS	16		581,100
	Investments	17		381,100
	Capital repairs	18		200,000
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, AND SUBSIDIARY ECONOMIC UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	1,933,383	1,918,290
	Contribution to budget	2		408,070
	SPECIAL RESOURCES			
	Income and expenditures	3	3,525	3,525
	Budget subsidy	4	3,510	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	5	18,981	19,011
	Budget subsidy	6	18,981	

PART 60 CENTRAL UNION OF COOPERATIVES FOR THE VISUALLY IMPAIRED

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		200
89 MISCELLANEOUS ACTIVITY (Specified tasks)	2		200

PART 61 CENTRAL UNION OF "PEASANT SELF-HELP" COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1		142,967,000
01	ECONOMIC ACTIVITY	2	142,880,000
	Product subsidies	3	142,790,000
	Miscellaneous subsidies for enterprises	4	90,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	5	87,000

PART 62 CENTRAL UNION OF MANUFACTURING COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1		380,650
01	ECONOMIC ACTIVITY	2	378,000
	Product subsidies	3	378,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	4	2,650

PART 63 "SPOLEN" CENTRAL UNION OF CONSUMER COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
	1		3,386,060
01	ECONOMIC ACTIVITY	2	3,383,000
	Product subsidies	3	3,383,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	4	3,060

PART 64 CENTRAL UNION OF DAIRY COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		275,323,350
01 ECONOMIC ACTIVITY	2		275,320,000
Product subsidies	3		275,320,000
89 MISCELLANEOUS ACTIVITY (Specified tasks)	4		3,350

PART 65 CENTRAL UNION OF VEGETABLE AND APIARY COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		18,200
01 ECONOMIC ACTIVITY	2		16,000
Product subsidies	3		16,000
89 MISCELLANEOUS ACTIVITY (Specified tasks)	4		2,200

PART 66 "PRASA-KSIAZKA-RUCH" PUBLISHING COOPERATIVE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		6,700
89 MISCELLANEOUS ACTIVITY (Specified tasks)	2		6,700

PART 67 CENTRAL UNION OF CRAFTS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		100
89 MISCELLANEOUS ACTIVITY (Specified tasks)	2		100

PART 68 CENTRAL UNION OF COOPERATIVES FOR THE DISABLED

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		85,000
01 ECONOMIC ACTIVITY	2		84,000
Product subsidies	3		84,000
89 MISCELLANEOUS ACTIVITY (Specified tasks)	4		1,000

PART 69 "CEPELIA" CENTRAL UNION OF FOLK AND ARTISTIC HANDICRAFT COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		500
89 MISCELLANEOUS ACTIVITY (Specified tasks)	2		500

PART 70 GENERAL FINANCE ADMINISTRATION

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1	1,380,000	28,434,247
ONGOING EXPENDITURES	2		27,956,247
INVESTMENT OUTLAYS	3		478,000

PART 71 NATIONAL ASSOCIATION OF FARMERS, FARMERS' CIRCLES, AND AGRICULTURAL ORGANIZATIONS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		28,857,795
40 AGRICULTURE	2		28,538,672
Subsidies for organizational units of farmers' circles	3		22,930,000
Clearing bank credit	4		5,608,672

89 MISCELLANEOUS ACTIVITY (Specified tasks)	5	650
00 INVESTMENTS	6	318,473

PART 73 CENTRAL UNION OF HOUSING CONSTRUCTION COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		367,507,100
01 ECONOMIC ACTIVITY	2		123,000,000
Subsidy for housing economy	3		123,000,000
74 HOUSING ECONOMY	4		244,507,000
Clearing bank credit	5		244,507,000
89 MISCELLANEOUS ACTIVITY (Specified tasks)	6		100

PART 80 CENTRAL UNION OF CONSTRUCTION COOPERATIVES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		2,000
89 MISCELLANEOUS ACTIVITY (Specified tasks)	2		2,000

PART 81 RESERVE FUNDS

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		40,000,000
97 RESERVES OF THE COUNCIL OF MINISTERS	2		40,000,000

PART 82 ADDITIONAL REVENUE

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		771,318,887
Share of Central Budget Income	2*		357,318,150
General subsidies	3		410,385,737
Special purpose subsidies	4		3,615,000

*Shares of central budget income established as a percentage of the value of retail sales of goods and services by those units of the socialized economy included in the central and local plan

PART 83 UNALLOCATED INCOME AND EXPENDITURES

Sect No	Item No	Income (in thousands of zlotys)	Expenditures
GRAND TOTAL	1		330,041,539
01 ECONOMIC ACTIVITY (State enterprises)	2		3,960,000
Miscellaneous subsidies for enterprises	3		3,960,000
79 EDUCATION AND FORMATION	4		606,000
83 CULTURE AND ART	5		8,300,000
89 MISCELLANEOUS ACTIVITY	6		2,483,000
91 STATE ADMINISTRATION	7		6,453,131
92 ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	8		741,318
97 MISCELLANEOUS CLEARING OF ACCOUNTS	9		134,709,000
Special-purpose expenditures not allocated to sections or voivodships	10		51,909,000
Reserves for budget sphere salaries designated to finance salary step adjustments and revaluations as specified by law	11		82,800,000
00 INVESTMENTS AND CAPITAL REPAIRS	12		172,789,090
Investments	13		153,289,090
Capital repairs	14		19,500,000

Appendix No 2 to the Budgetary Law for the Year 1988
(Item 1)

ADDITIONAL REVENUE FOR VOIVODSHIP BUDGETS

Item No	Voivodship	Total Subsidy (thous. zlotys)*	Shares of Central Budget Income rate** in %	amount in thous. of zlotys
1	2	3	4	5
1	Capital: Warsaw	3,615,000*	--	--
2	Biala Podlaska	5,188,365	15.30	9,394,200
3	Bialystok	10,665,872	7.75	12,066,750
4	Bielsko Biala	8,923,690	0.55	1,227,050
5	Bydgoszcz	13,847,224	2.15	5,523,350
6	Chełm	4,396,327	15.45	7,570,500
7	Ciechanów	6,135,494	9.55	8,270,300
8	Częstochowa	7,855,657	1.60	2,611,200
9	Elbląg	7,970,272	8.05	8,557,150
10	Gdańsk	13,420,352	0.60	2,176,800
11	Gorzów	9,084,873	9.65	10,383,400
12	Jelenia Góra	6,906,182	7.85	9,176,650
13	Kalisz	6,887,058	4.15	6,731,300
14	Katowice	11,179,947	1.45	14,736,350
15	Kielce	11,761,105	3.55	7,941,350
16	Konin	6,940,728	7.40	6,970,800
17	Koszalin	7,951,738	6.60	8,514,000
18	Kraków	13,958,063	0.65	1,967,550
19	Krosno	6,217,294	8.20	7,043,800
20	Legnica	9,166,600	3.65	4,131,800
21	Leszno	5,398,464	7.50	6,750,000
22	Lublin	11,063,467	3.00	6,684,000
23	Łomża	6,049,984	12.20	8,039,800
24	Łódź	13,814,313	0.85	2,733,600
25	Nowy Sąd	7,519,991	4.45	6,550,400
26	Olsztyn	12,677,638	7.55	13,371,050
27	Opole	11,814,955	1.85	4,306,800
28	Ostrołęka	5,673,788	12.85	8,956,450
29	Pila	8,052,523	9.20	9,696,800
30	Piotrków	7,107,281	5.90	7,339,600
31	Płock	6,767,308	4.55	5,082,350
32	Poznań	5,245,297	1.35	5,062,500
33	Przemysł	7,083,291	10.90	7,739,000
34	Radom	8,787,468	6.00	8,586,000
35	Rzeszów	8,114,058	6.00	8,328,000
36	Siedlce	7,135,918	5.45	6,305,650
37	Sieradz	5,431,487	7.60	6,437,200
38	Skierniewice	4,417,157	5.10	4,457,400

39	Slupsk	7,174,059	6.90	6,665,400
40	Suwalki	7,980,645	10.60	10,504,600
41	Szczecin	14,474,184	4.55	11,247,600
42	Tarnobrzeg	6,304,122	5.55	5,966,250
43	Tarnow	7,725,830	5.20	6,188,000
44	Torun	8,377,867	4.80	7,132,800
45	Walbrzych	10,311,201	6.40	11,059,200
46	Wloclawek	5,141,412	5.95	5,533,500
47	Wroclaw	17,228,104	4.20	12,020,400
48	Zamosc	6,064,943	10.50	9,712,500
49	Zielona Gora	8,992,141	6.50	9,867,000
T o t a l		414,000,737*	X	357,318,150

* This figure includes 3,615,000,000 zlotys for reconstruction of J. Poniatowski Bridge.

**Percentage rates given in Column 4 serve as the basis for calculating central budget income shares in relation to the value of retail sales of goods and services by units of the socialized economy.

TABLE OF PERSONNEL OF STATE ADMINISTRATION INCLUDED IN CENTRAL BUDGET

Title	Slots as of 31 Dec 1988
I. Chancery of the Sejm	206
Chancery of the State Council	301*
Supreme Chamber of Control	1,912
State Inspectorate of Labor	1,223
Central Office of Publication and Public Performance Control	465
II. main offices of ministries and central administrative agencies	10,443
units subordinate to main offices of ministries and central administrative agencies	31,795**

* Includes 75 slots for the position of people's council chairman.

** Slots for consular posts can be increased by the Ministry of Finance in relation to increases in consular duties and a corresponding rise in foreign exchange income.

TABLE OF PERSONNEL OF STATE ADMINISTRATION INCLUDED IN LOCAL BUDGETS
(as of 31 Dec 1988)

Item #	Voivodship	Slots	Item #	Voivodship	Slots
1	Capital: Warsaw	5,300	28	Ostroleka	1,882
2	Biala Podlaska	1,761	29	Pila	2,035
3	Bialystok	2,772	30	Piotrkow	2,521
4	Bielsko Biala	2,786	31	Plock	2,121
5	Bydgoszcz	3,265	32	Poznan	3,938
6	Chelm	1,450	33	Przemysl	1,830
7	Ciechanow	2,128	34	Radom	2,655
8	Czestochowa	2,882	35	Rzeszow	2,649
9	Elblag	2,095	36	Siedlce	2,720
10	Gdansk	3,556	37	Sieradz	1,996
11	Gorzow	2,177	38	Skierniewice	1,888
12	Jelenia Gora	1,897	39	Slupsk	1,747
13	Kalisz	2,638	40	Suwalki	2,307
14	Katowice	8,351	41	Szczecin	3,068
15	Kielce	3,923	42	Tarnobrzeg	2,486
16	Konin	2,127	43	Tarnow	2,383
17	Koszalin	2,075	44	Torun	2,272
18	Krakow	3,218	45	Walbrzych	2,493
19	Krosno	2,081	46	Wloclawek	1,965
20	Legnica	1,891	47	Wroclaw	3,200
21	Leszno	1,676	48	Zamosc	2,410
22	Lublin	3,648	49	Zielona Gora	2,656
23	Lomze	1,946			
24	Lodz	2,587		Total	130,141
25	Nowy Sad	2,543			
26	Olsztyn	2,719		Reserves*	88
27	Opole	3,427			

* Reserves: 1. targeted for civil defense tasks = 13
2. targeted for vocational counselling and orientation centers available to the Ministry of Labor and Social Policy = 75

TABLE OF PERSONNEL OF ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE
(Slots as of 31 December 1988)

Supreme Court	305
General Prosecutor's Office	372
Constitutional Tribunal	42
Ministry of Justice	412
Main Economic Arbitration Commission	132
subordinate units	57,646

10790

END

END OF

FICHE

DATE FILMED

23 Dec 88